

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY22-16NCO
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
DEPARTMENT BUDGETS FOR FISCAL YEAR 2022**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2022 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
EXPENSE			
Admin: Payroll Expenses: Wages	\$ 153,740.16	\$ 163,740.16	\$ 10,000.00
<i>Adjusting FY22 administrative payroll budget for transition to and training for new City Administrator.</i>			
Admin: Payroll Expenses: Payroll Taxes	\$ 12,505.88	\$ 15,105.88	\$ 2,600.00
Admin: Payroll Expenses: Health Ins. Stipend	\$ 7,200.00	\$ 6,400.00	(\$ 800.00)
Admin: Payroll Expenses: 457(b) Contrib.	\$ 9,711.81	\$ 8,411.81	(\$ 1,300.00)
Admin: Relocation	\$ 0.00	\$ 1,000.00	\$ 1,000.00
<i>Moving expenses stipend for new City Administrator.</i>			
GVFD: Equipment Purchase:	\$ 2,000.00	\$ 14,000.00	\$ 12,000.00
Total Change in Expense			\$ 23,500.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.


Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: *May 25, 2022*

DATE OF PUBLIC HEARING: *June 13, 2022*

PASSED and **APPROVED** by the Gustavus City Council this 13 day of June, 2022.


Michael Taylor, Mayor


Attest: Eduarda Loggins, City Treasurer


Attest: Karen Platt CMC, City Clerk

