

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY23-09NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE CITY HELD ACCOUNTS IN FISCAL YEAR 2023**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

- Section 1.** Classification. This is a **Non-Code Ordinance**
- Section 2.** For the Fiscal Year of 2023, estimated expenditures have changed from the estimates in the approved budget.
- Section 3.** For the current fiscal year, the budget is amended to reflect the changes as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Federal Revenue: American Rescue Plan	\$ 102,543.96	\$ 65,043.96	<\$ 37,500.00 >
<small>\$37,500 is being removed from the operating budget to fund CP 22-04 Septage Storage Facility Construction with ARPA funds. See the concurrent NCO.</small>			
Federal Revenue: Payment in Lieu of Taxes	\$ 121,078.00	\$ 130,512.17	\$ 9,434.17
State Revenue: Community Assist. Program	\$ 77,598.84	\$ 90,577.16	\$ 12,978.32
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Total Change in Income			< \$ 15,087.51 >

- Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.
- Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.


DATE INTRODUCED: *October 10, 2022*

DATE OF PUBLIC HEARING: *November 14, 2022*

PASSED and **APPROVED** by the Gustavus City Council this 14th day of November 2022.



Mike Taylor, Mayor



Attest: Ben Sadler, City Treasurer



Attest: Karen Platt CMC, City Clerk