

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE FY24-01NCO  
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
DEPARTMENT BUDGETS FOR FISCAL YEAR 2024**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2024 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
<b>INCOME</b>			
Room Tax Income	\$ 100,000.00	\$ 105,400.00	\$ 5,400.00
Total Change in Income			<b>\$ 5,400.00</b>

EXPENSE	Original Budget			Amended Budget			Change		
	Original Budget	Amended Budget	Change	Original Budget	Amended Budget	Change			
GVA	\$ 36,000.00	\$ 41,400.00	\$ 5,400.00						
<i>Additional funding requested to move GVA Kiosk</i>									
Total Change in Expense			<b>\$ 5,400.00</b>						


**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.


**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** *June 19, 2023*  
**DATE OF PUBLIC HEARING:** *July 17, 2023*

**PASSED and APPROVED** by the Gustavus City Council this 17th day of July, 2023.

  
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Mike Taylor, Mayor

  
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Attest: Ben Sadler, City Treasurer

Attest:  City Clerk, Acting

